

**Grossmont-Cuyamaca Community College District
FON Calculation by Site - Fall 2022, Fall 2021 & Fall 2020**

	2020			2021			2022		
	Grossmont College	Cuyamaca College	Total	Grossmont College	Cuyamaca College	Total	Grossmont College	Cuyamaca College	Total
Full-Time									
Current Employees									
Counselors	22.000	13.000	45.000	32.000	13.000	45.000	31.000	11.000	42.000
Librarians	3.000	1.000	4.000	4.000	0.000	4.000	4.000	2.000	6.000
Instructors	174.000	69.000	243.000	166.000	65.000	231.000	159.000	61.000	220.000
Support Services *	2.000	3.500	5.500	2.000	3.500	5.500	2.000	3.500	5.500
Current Employee Sub-Total	211.000	86.500	297.500	204.000	81.500	285.500	196.000	77.500	273.500
Retirees									
Counselors	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.000	2.000
Librarians	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Instructors	0.000	0.000	0.000	0.000	0.000	0.000	2.000	4.000	6.000
Support Services *	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Current Employee Sub-Total	0.000	0.000	0.000	0.000	0.000	0.000	2.000	6.000	8.000
Less: Reduced Load	-0.975	0.000	-0.975	-0.247	-0.400	-0.647	-0.683	-0.200	-0.883
Add: Teaching by Others	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.225	0.225
Total Full-Time Faculty	210.025	86.500	296.525	203.753	81.100	284.853	197.317	83.525	280.842
State Requirement			267.500			265.500			280.500
Over(+), Under(-) or Met(=) Requirement			+ 29.0250			+ 19.3530			+ 0.3420
Part-Time									
Counselors	16.550	5.900	22.450	5.300	6.863	12.163	26.220	11.360	37.580
Librarians	0.000	1.790	1.790	2.887	1.060	3.947	1.300	1.260	2.560
Instructors	174.952	90.368	265.320	181.112	96.411	277.523	174.764	96.330	271.094
Sub-Totals	191.502	98.058	289.560	189.299	104.334	293.633	202.284	108.950	311.234
Less: Sabbatical Leave Replacement	-2.000	0.000	-2.000	-3.000	0.000	-3.000	-4.000	-2.000	-6.000
Reassigned Time Replacement	-36.716	-19.794	-56.510	-35.844	-19.334	-55.178	-34.501	-20.437	-54.939
Leave Without Pay Replacement			0.000			0.000			0.000
Retirement Replacement	0.000	0.000	0.000	0.000	0.000	0.000	-2.000	-6.000	-8.000
Total Part-Time Faculty	152.786	78.264	231.050	150.455	85.000	235.455	161.783	80.513	242.295
Total Faculty	362.811	164.764	527.575	354.208	166.100	520.308	359.100	164.038	523.138
Full-Time Faculty Percentage	57.89%	52.50%	56.21%	57.52%	48.83%	54.75%	54.95%	50.92%	53.68%

* DSPS Specialists and Alternate Media/High

Tech Center Access Specialist