

**Grossmont-Cuyamaca Community College District
Multi-Years FTES Comparison**

Ten Year History	00/01	Revised * 01/02	Revised * 02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
<u>Resident FTES</u>										
Cuyamaca										
July Summer										
Credit Census	282.53	270.79	297.48	284.12	263.24	266.00	309.78	132.91	361.57	378.60
Credit Other (incl. OE/OE)	10.70	16.99	21.53	32.09	27.36	29.49	19.74	30.62	28.81	23.99
Noncredit	50.00	26.00	37.63	31.81	31.17	31.82	45.32	56.49	91.51	159.33
Summer Pullback										
Fall:										
Credit Census	1,846.81	1,952.08	2,106.08	2,024.94	2,020.03	2,035.21	2,081.02	2,265.49	2,505.36	2,607.55
Credit Other (incl. OE/OE)	42.57	74.89	79.34	102.43	68.33	56.28	55.09	56.97	66.70	67.60
Noncredit	193.50	246.58	270.85	334.14	354.20	311.62	236.61	318.90	262.87	227.81
Spring:										
Credit Census	1,838.99	1,994.68	2,051.08	2,026.54	2,063.08	2,017.02	2,107.78	2,374.66	2,652.71	2,716.30
Credit Other (incl. OE/OE)	49.72	89.01	84.83	89.95	72.06	59.76	63.06	69.58	69.16	83.01
Noncredit	285.80	338.14	361.61	405.05	483.49	379.94	343.58	343.01	386.59	83.98
June Summer	0.00	0.00	32.30	23.84	39.29	0.42	236.52	0.29	4.11	0.00
Total	4,601	5,009	5,343	5,355	5,422	5,188	5,499	5,649	6,429	6,348
<i>Enrollment Target</i>	4,669	4,800	5,350	5,350	5,521	5,595	5,533	5,533	5,799	5,535
Grossmont										
July Summer										
Credit Census	843.88	784.30	1,005.73	1,036.96	960.92	781.54	914.62	735.95	976.76	1,206.50
Credit Other (incl. OE/OE)	22.51	20.24	17.95	22.64	13.87	14.69	12.49	12.73	12.16	16.49
Noncredit	13.66	16.83	28.09	20.46	17.22	23.24	17.20	17.34	11.07	14.01
Summer Pullback										
Fall:										
Credit Census	5,016.40	5,279.43	5,766.53	5,691.69	5,566.45	5,392.54	5,468.78	5,808.25	5,923.94	6,508.98
Credit Other (incl. OE/OE)	69.01	82.96	67.87	68.46	55.42	55.94	33.40	46.97	39.27	46.04
Noncredit	119.94	138.26	154.28	112.80	199.82	193.68	161.84	164.54	127.76	9.25
Spring:										
Credit Census	4,943.46	5,471.41	5,426.96	5,370.84	5,369.12	5,179.54	5,426.58	5,774.58	6,180.08	6,559.96
Credit Other (incl. OE/OE)	82.66	63.47	73.15	56.24	54.44	46.46	37.92	43.74	44.83	54.80
Noncredit	147.35	156.55	162.04	113.22	214.85	136.57	139.26	155.08	121.93	22.05
June Summer	106.61	2.59	6.71	2.07	91.83	0.26	246.86	36.99	4.16	2.44
Total	11,365	12,016	12,709	12,495	12,544	11,824	12,459	12,796	13,442	14,441
<i>Enrollment Target</i>	11,748	11,219	12,271	12,271	12,663	12,656	12,516	12,516	13,114	12,517
Composite										
July Summer										
Credit Census	1,126.41	1,055.09	1,303.21	1,321.08	1,224.16	1,047.54	1,224.40	868.86	1,338.33	1,585.10
Credit Other (incl. OE/OE)	33.21	37.23	39.48	54.73	41.23	44.18	32.23	43.35	40.97	40.48
Noncredit	63.66	42.83	65.72	52.27	48.39	55.06	62.52	73.83	102.58	173.34
Summer Pullback										
Fall:										
Credit Census	6,863.21	7,231.51	7,872.61	7,716.63	7,586.48	7,427.75	7,549.80	8,073.74	8,429.30	9,116.53
Credit Other (incl. OE/OE)	111.58	157.85	147.21	170.89	123.75	112.22	88.49	103.94	105.97	113.64
Noncredit	313.44	384.84	425.13	446.94	554.02	505.30	398.45	483.44	390.63	237.06
Spring:										
Credit Census	6,782.45	7,466.09	7,478.04	7,397.38	7,432.20	7,196.56	7,534.36	8,149.24	8,832.79	9,276.26
Credit Other (incl. OE/OE)	132.38	152.48	157.98	146.19	126.50	106.22	100.98	113.32	113.99	137.81
Noncredit	433.15	494.69	523.65	518.27	698.34	516.51	482.84	498.09	508.52	106.03
June Summer	106.61	2.59	39.01	25.91	131.12	0.68	483.38	37.28	8.27	2.44
Total	15,966	17,025	18,052	17,850	17,966	17,012	17,957	18,445	19,871	20,789
<i>No Pull Back</i>			32 Pulled Back	24 Pulled Back	131 Pulled Back		477 Pulled Back			
% Increase from PY	N/A	6.6%	6.0%	-1.1%	0.6%	-5.3%	5.6%	2.7%	7.7%	4.6%
<i>Enrollment Target</i>	16,417	16,019	17,621	17,621	18,184	18,251	18,049	18,049	18,913	18,052
Factored FTES	16,046.75	17,168.83	18,147.12	17,942.72	18,049.38	17,096.15	18,049.29	18,558.66	20,006.78	20,897.03

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Subtotal - Residents										
Cuyamaca - Credit	4,071.32	4,398.44	4,672.64	4,583.91	4,553.39	4,464.18	4,872.99	4,930.52	5,688.42	5,877.05
Noncredit	529.30	610.72	670.09	771.00	868.86	723.38	625.51	718.40	740.97	471.12
Grossmont - Credit	11,084.53	11,704.40	12,364.90	12,248.90	12,112.05	11,470.97	12,140.65	12,459.21	13,181.20	14,395.21
Noncredit	280.95	311.64	344.41	246.48	431.89	353.49	318.30	336.96	260.76	45.31
Total - Credit	15,155.85	16,102.84	17,037.54	16,832.81	16,665.44	15,935.15	17,013.64	17,389.73	18,869.62	20,272.26
Noncredit	810.25	922.36	1,014.50	1,017.48	1,300.75	1,076.87	943.81	1,055.36	1,001.73	516.43
Total Resident FTES	15,966	17,025	18,052	17,850	17,966	17,012	17,957	18,445	19,871	20,789

Actual Resident to Funded	00/01 recl	01/02 recl	02/03 recl	03/04 recl	04/05 recl	05/06 recl	06/07 recl	07/08 recl	08/09 recl	09/10 recl
State Funded FTES	16,047	16,776	17,146	17,301	18,049	18,049	18,049	18,382	18,775	17,908
Actual vs Funded	0	393	1,001	642	0	(953)	0	176	1,232	2,989
% above (below)	0.00%	2.34%	5.84%	3.71%	0.00%	-5.28%	0.00%	0.96%	6.56%	16.69%

Nonresident FTES										
Cuyamaca	116	123	131	132	103	101	78	90	93	115
Grossmont	953	953	924	891	815	760	809	873	989	981
Total Nonresident (Non-Factored)	1,068	1,076	1,056	1,023	918	861	887	963	1,082	1,096

Total Resident and Nonresident FTES										
Cuyamaca	4,716	5,132	5,474	5,487	5,525	5,288	5,577	5,739	6,523	6,463
Grossmont	12,318	12,969	13,634	13,387	13,359	12,585	13,268	13,669	14,431	15,421
Total (Non-Factored)	17,035	18,101	19,108	18,874	18,885	17,873	18,845	19,408	20,954	21,884

* Although the District's concurrent enrollments fully complied with all codes and regulations, the concurrent enrollment was removed from FTES and amended State 320 reports were filed.