



SCHEDULED MAINTENANCE 5 YEAR PLAN
2017/2018

GCCCD DISTRICT SUMMARY

Out Change Planning Year: 2017-18, SI 15-16

1.0 Capital Outlay 5YP >> 2.0 Local Assistance

PLANNING > Local Assistance >
Grossmont-Cuyamaca Community College District - 2017/2018

Local Assistance **SMSR 5YP**

2017/2018 Scheduled Maintenance Projects [View Project]

	Priority	Project Title	Campus	Problem Existed	Project Type	Facility Type	Totals Funds	Status
<input type="checkbox"/>	1	Auto-Generated from Last Years 5YP	Cuyamaca College		Utility		\$100,000	Submitted
<input type="checkbox"/>	2	Auto-Generated from Last Years 5YP	Cuyamaca College		Roof		\$281,000	Submitted
<input type="checkbox"/>	3	Auto-Generated from Last Years 5YP	Cuyamaca College		Mechanical		\$125,000	Submitted
<input type="checkbox"/>	4	Auto-Generated from Last Years 5YP	Cuyamaca College		Other		\$80,000	Submitted
<input type="checkbox"/>	5	Auto-Generated from Last Years 5YP	Grossmont College		Roof		\$75,000	Submitted
<input type="checkbox"/>	6	Auto-Generated from Last Years 5YP	Grossmont College		Other		\$300,000	Submitted
<input type="checkbox"/>	7	Auto-Generated from Last Years 5YP	Grossmont College		Utility		\$300,000	Submitted
<input type="checkbox"/>	8	Auto-Generated from Last Years 5YP	Grossmont College		Mechanical		\$250,000	Submitted
<input type="checkbox"/>	9	Auto-Generated from Last Years 5YP	Grossmont District Office*		Roof		\$125,000	Submitted
Approved Total:							\$1,636,000	



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Local Assistance SMSR 5YP

	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
2017	\$540,000	\$400,000	\$500,000	\$500,000	\$1,325,000	\$1,325,000	\$185,000	\$185,000	\$830,000	\$830,000
2018	\$918,000	\$793,000	\$760,000	\$760,000	\$675,000	\$675,000			\$650,000	\$650,000
2019	\$451,000	\$371,000	\$600,000	\$600,000	\$430,000	\$430,000			\$320,000	\$320,000
2020	\$120,000	\$120,000	\$100,000	\$100,000					\$175,000	\$175,000
2021										



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CUYAMACA COLLEGE

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SMSR SYP

	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
	2017			\$200,000	\$200,000	\$400,000	\$400,000			\$80,000
2018	\$393,000	\$393,000	\$200,000	\$200,000	\$25,000	\$25,000			\$50,000	\$50,000
2019	\$296,000	\$296,000	\$400,000	\$400,000					\$130,000	\$130,000
2020	\$120,000	\$120,000	\$100,000	\$100,000						
2021										



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SMSR 5YP											
Summary		Roof		Utility		Mechanical		Exterior		Other	
District Scheduled Maintenance Five Year Plan											
<u>Roof Repair or Replacement (2017 through 2021)</u>											
Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost				
2018	Repair Roof - Bldg C - LRC	27	27	33722	\$393,000	\$0	\$393,000				
2019	Replace Roof - Bldg A - One Stop Student Services	18	18	21250	\$281,000	\$0	\$281,000				
2019	Replace Roofs - Bldg G - Central Plant	41	41	1000	\$15,000	\$0	\$15,000				
2020	Replace Roof - Bldg J - Warehouse	42	42	8000	\$120,000	\$0	\$120,000				
				Total	\$809,000	\$0	\$809,000				



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SMSR SYP

Summary	Roof	Utility	Mechanical	Exterior	Other	
District Scheduled Maintenance Five Year Plan <u>Utility Repair or Replacement (2017 through 2021)</u>						
Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Repair / Replace Building Water Shut Off and Irrigation Valves	30	Campuswide	\$200,000	\$0	\$200,000
2018	Repair / Replace Storm Drainage	30	Campuswide	\$200,000	\$0	\$200,000
2019	Upgrade / Repair Sewer Lines	30	Campuswide	\$400,000	\$0	\$400,000
2020	Upgrade Utility Manholes	30	Campuswide	\$100,000	\$0	\$100,000
Total				\$900,000	\$0	\$900,000

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SMSR SYP

Summary	Roof	Utility	Mechanical	Exterior	Other	
District Scheduled Maintenance Five Year Plan <u>Mechanical Repair or Replacement (2017 through 2021)</u>						
Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Replace Rooftop Hydronic AC Units - Bldg C - LRC	17	Classroom	\$400,000	\$0	\$400,000
2018	Replace Cooling Tower - Bldg D - Exercise Science	23	Physical Education	\$25,000	\$0	\$25,000
Total				\$425,000	\$0	\$425,000



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SMSR 5YP

Summary	Roof	Utility	Mechanical	Exterior	Other
District Scheduled Maintenance Five Year Plan <u>Exterior Repair or Replacement (2017 through 2021)</u>					
Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
Total			\$0	\$0	\$0

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SMSR 5YP

Summary	Roof	Utility	Mechanical	Exterior	Other
District Scheduled Maintenance Five Year Plan <u>Other Repairs or Replacements (2017 through 2021)</u>					
Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5977) Estimated Repair/ Replacement Cost	
2017	Turf Removal / Replace With Drought Tolerant - Community	\$80,000	\$0	\$80,000	
2018	Replace Landscaping At Cuyamaca College West Dr. With Drought Tolerant	\$50,000	\$0	\$50,000	
2019	Upgrade / Improve Pedestrian Pathways W/ADA - Community	\$130,000	\$0	\$130,000	
Total		\$260,000	\$0	\$260,000	



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GROSSMONT COLLEGE

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SMSR 5YP

	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
	2017	\$400,000	\$400,000	\$300,000	\$300,000	\$525,000	\$525,000	\$100,000	\$100,000	\$750,000
2018	\$400,000	\$400,000	\$560,000	\$560,000	\$250,000	\$250,000			\$600,000	\$600,000
2019	\$75,000	\$75,000	\$200,000	\$200,000	\$30,000	\$30,000			\$190,000	\$190,000
2020									\$175,000	\$175,000
2021										



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Summary	Roof	Utility	Mechanical	Exterior	Other			
District Scheduled Maintenance Five Year Plan Roof Repair or Replacement (2017 through 2021)								
Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost	
2017	Replace roof, Building 70.		52	52	20000	\$400,000	\$0	\$400,000
2018	Replace roof Bldg 43.		38	38	20687	\$400,000	\$0	\$400,000
2019	Replace Roof Temporary 38 bldgs		15	15	5020	\$75,000	\$0	\$75,000
					Total	\$875,000	\$0	\$875,000

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Summary	Roof	Utility	Mechanical	Exterior	Other		
District Scheduled Maintenance Five Year Plan Utility Repair or Replacement (2017 through 2021)							
Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost	
2017	Repair / replace irrigation valves and isolation valves.	21	Campuswide	\$300,000	\$0	\$300,000	
2018	Repair / replace building water shut off valves.	21	Campuswide	\$560,000	\$0	\$560,000	
2019	Repair damaged utility lines	41	Campuswide	\$200,000	\$0	\$200,000	
				Total	\$1,060,000	\$0	\$1,060,000



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Summary	Roof	Utility	Mechanical	Exterior	Other	
District Scheduled Maintenance Five Year Plan <u>Mechanical Repair or Replacement (2017 through 2021)</u>						
Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Replace fan coils, Bldgs 53 & 55.	50	Instructional	\$525,000	\$0	\$525,000
2018	Replace variable speed drives.	20	Campuswide	\$250,000	\$0	\$250,000
2019	Replace package units, Bldg. 50.	40	Offices	\$30,000	\$0	\$30,000
Total				\$805,000	\$0	\$805,000

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Summary	Roof	Utility	Mechanical	Exterior	Other
District Scheduled Maintenance Five Year Plan <u>Exterior Repair or Replacement (2017 through 2021)</u>					
Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Restucco / replaster Bldg. 43.	50	\$100,000	\$0	\$100,000
Total			\$100,000	\$0	\$0



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DISTRICT OFFICES

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Grossmont District Office* - 2017/2018

SMSR 5YP										
Summary	Roof		Utility		Mechanical		Exterior		Other	
	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds	Est. Total	St. Funds
2017	\$140,000	\$0			\$400,000	\$400,000	\$85,000	\$85,000		
2018	\$125,000	\$0			\$400,000	\$400,000				
2019	\$80,000	\$0			\$400,000	\$400,000				
2020										
2021										



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SMSR YYP

Summary	Roof	Utility	Mechanical	Exterior	Other		
District Scheduled Maintenance Five Year Plan <u>Roof Repair or Replacement (2017 through 2021)</u>							
Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Replace roof, Bldg. 86	30	30	8250	\$0	\$140,000	\$140,000
2018	Replace roof bldg 80 District Annex South	26	26	8000	\$0	\$125,000	\$125,000
2019	Re roof bldg 87 & 88	20	15	4800	\$0	\$80,000	\$80,000
Total					\$0	\$345,000	\$345,000

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Summary	Roof	Utility	Mechanical	Exterior	Other		
District Scheduled Maintenance Five Year Plan <u>Utility Repair or Replacement (2017 through 2021)</u>							
Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost	
				Total	\$0	\$0	\$0



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Summary	Roof	Utility	Mechanical	Exterior	Other	
District Scheduled Maintenance Five Year Plan						
<u>Mechanical Repair or Replacement (2017 through 2021)</u>						
Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Replace Liebert AC units, District data center, Bldg. 86	30	Offices	\$400,000	\$0	\$400,000
2018	Replace package units, Bldg. 86.	30	Offices	\$400,000	\$0	\$400,000
2019	Replace wall package units, Bldg 80.	30	Offices	\$400,000	\$0	\$400,000
Total				\$1,200,000	\$0	\$1,200,000



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Summary	Roof	Utility	Mechanical	Exterior	Other
District Scheduled Maintenance Five Year Plan					
<u>Exterior Repair or Replacement (2017 through 2021)</u>					
Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5977) Est. Repair/ Replace Cost
2017	Restucco Bldg. 86	30	\$85,000	\$0	\$85,000
Total			\$85,000	\$0	\$0

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Summary	Roof	Utility	Mechanical	Exterior	Other
District Scheduled Maintenance Five Year Plan					
<u>Other Repairs or Replacements (2017 through 2021)</u>					
Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5977) Estimated Repair/ Replacement Cost	
Total		\$0	\$0	\$0	