

Governing Board

Grossmont-Cuyamaca Community College District

Telephone: 644-7682

Action

Subject: NONRESIDENT TUITION FEE FOR 2017-2018

Date: JANUARY 17, 2017

1. PROPOSAL

Grant authority to the Chancellor to establish the nonresident tuition fee at the statewide average cost of \$_____ per unit for fiscal year 2016-2017 beginning with the fall term.

2. INFORMATION IN SUPPORT OF PROPOSAL

a. Summary of Issue

Education Code Section 76140 requires that the governing board of a community college district set the nonresident fees each year for the following fiscal year.

Nonresident tuition applies to both out-of-state students and international students. In addition, the Education Code allows the District an option to charge an additional capital outlay fee and/or a processing fee for international students.

b. Background

(1) Nonresident tuition:

The District has seven options for the nonresident tuition:

1. Use the statewide average cost of \$234;
2. Use the District average cost of \$225;
3. Use the District average cost with 10% or more noncredit FTES (N/A);
4. Charge a fee consistent with a contiguous district within the range of statewide average and District costs; or
5. Charge a different fee within the same range;
6. Use the highest years' statewide average tuition of \$234;
7. Use no more than 12 comparable States' average tuition of \$425.

If option (6) or (7) is used, it is the responsibility of the District to ensure and document that the additional revenue generated by the increased nonresident tuition permitted under option (6) or (7) shall be used to expand and enhance services to resident students only, per Education Code Section 76140(e)(2).

In the District's Income Allocation Model, the nonresident tuition is dedicated as local income for the college that generates it. In addition to the nonresident tuition, these students are also required to pay the mandatory California enrollment fee.

(2) Capital outlay fee:

Recommended:

Approved for Consideration:

Sue Rearic, Vice Chancellor Business Services

Cindy L. Miles, Chancellor

Docket Item No.

306.1

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According to the Education Code, each district may also charge any nonresident students an amount for capital outlay; however, these funds must be used for capital outlay, maintenance, and equipment. This amount cannot exceed the amount that was expended by the district for capital outlay per full-time equivalent student in the preceding fiscal year. The District chooses to not charge the capital outlay fee.

- (3) Processing fee for international students:
Additionally, the Education Code authorizes each district to charge international students a processing fee, not to exceed \$100. Such fees are nonrefundable to students who do not register. However, this fee would be offset against tuition at the time of registration for those students who do register. In prior years the administrations of the colleges have determined that it is not necessary to charge this fee. This year it is again recommended to not charge this fee.

c. Comparative Data

Current Year 2016-2017 – the statewide average cost of \$234

	<u>GCCCD</u>	<u>San Diego</u>	<u>Palomar</u>	<u>Southwestern</u>	<u>Mira-Costa</u>	<u>Imperial</u>
Tuition	\$211	\$198	\$211	\$211	\$211	\$209
Capital Outlay	0	0	\$5/unit	0	0	0
Processing fee	0	\$100	0	0	0	0

PROPOSED FEES 2017-2018

Proposed fees of the contiguous districts are tentative pending consideration of the various governing boards.

	<u>GCCCD</u>	<u>San Diego</u>	<u>Palomar</u>	<u>Southwestern</u>	<u>Mira-Costa</u>	<u>Imperial</u>
Tuition	Pending	\$234	\$234	\$234 or \$235	\$234	\$239
Capital Outlay	0	0	\$5/unit	0	0	0
Processing fee	0	\$100	0	0	0	0

d. Support of Strategic Planning

Optimize fiscal resources to ensure organizational integrity, effectiveness, and accountability.

e. Fiscal Impact of Proposal

The 2016-2017 Adoption Budget includes \$3,545,000 of nonresident tuition.

3. BOARD ACTION

The Governing Board grants authority to take action as specified in Item One of this docket exhibit.

Docket Item No.

306.2