



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

District Strategic Planning & Budget Council

November 6, 2017 – 3:30 – 5:00 p.m.
Cuyamaca College Student Center

Meeting Agenda

Chair:	Sue Rearic	<input type="checkbox"/>	Members Present		
Administrators Assoc.:	Aaron Starck	<input type="checkbox"/>	Administration:	Nabil Abu-Ghazaleh	<input type="checkbox"/>
AFT:	Jim Mahler	<input type="checkbox"/>		Sahar Abushaban	<input type="checkbox"/>
CSEA:	Rocky Rose	<input type="checkbox"/>		Julianna Barnes	<input type="checkbox"/>
Conf. Administrators:	Marsha Gable	<input type="checkbox"/>		Alyssa Brown	<input type="checkbox"/>
Confidential Staff:	Cheryl Detwiler	<input type="checkbox"/>		Tim Corcoran	<input type="checkbox"/>
GC Academic Senate:	Tate Hurvitz	<input type="checkbox"/>		Aiden Ely	<input type="checkbox"/>
	Jeff Lehman	<input type="checkbox"/>		Jennifer Fujimoto	<input type="checkbox"/>
CC Academic Senate:	Kim Dudzik	<input type="checkbox"/>		Doug Jenson	<input type="checkbox"/>
	Brianna Hays	<input type="checkbox"/>		Anne Krueger	<input type="checkbox"/>
Students Reps:	Skyler Delacruz	<input type="checkbox"/>		Lorenze Legaspi	<input type="checkbox"/>
	Jesus Suarez	<input type="checkbox"/>	Also Attending:	Cindy Miles	<input type="checkbox"/>
Classified Senate	Monica Blando	<input type="checkbox"/>	Recorder:	Brian Nath	<input type="checkbox"/>
				Mike Reese	<input type="checkbox"/>
				Pat Setzer	<input type="checkbox"/>
				Janet Snelling	<input type="checkbox"/>
				Chris Tarmen	<input type="checkbox"/>
				Katrina VanderWoude	<input type="checkbox"/>
				John Valencia	<input type="checkbox"/>
				Kim Widdes	<input type="checkbox"/>
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Item	Summary/Action	Communication Yes/No (To Whom/By Whom)
1. Strategic Planning		
2. 16-17 Year End ➤ 311 ➤ 50% ➤ OPEB Status		
3. FTES Update		
4. 17-18 Adoption Budget Update ➤ IAM – adj by YE ➤ AB – booklet adj by YE		
5. 18-19 State Budget Proposal		

<p>6. Strategic Hires</p> <ul style="list-style-type: none"> • Grossmont College: <ul style="list-style-type: none"> ○ Administrative Assistant III, Counseling Services ○ Assistant College Cashier ○ Web and Technology Support Specialist ○ BOT Instructor ○ Admissions and Records Assistant ○ Administrative Assistant III, Campus Facilities • Cuyamaca College: <ul style="list-style-type: none"> ○ Counselor (SSSP) ○ Admissions & Records Specialist ○ Tutoring Center Specialist ○ Custodian ○ Administrative Assistant III, Counseling Services ○ Student Services Specialist, EOPS • District Services: <ul style="list-style-type: none"> ○ IS Network Specialist II ○ District Project Supervisor 	<p><u>4 New Requests</u> – all other Strategic Hire Requests were emailed to DSP&BC on:</p> <ul style="list-style-type: none"> ➤ August 31 ➤ September 21 ➤ October 5 ➤ October 16 	
<p>7. Items From the Floor</p>		
<p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, December 4, 2017, 3:30 p.m., Grossmont College Griffin Gate</u> 		



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

***Vision:** Transforming lives through learning.*

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.