



District Strategic Planning & Budget Council

**December 4, 2017 – 3:00 – 5:00 p.m.
Grossmont College Griffin Gate**

Meeting Agenda

| | | | | | |
|------------------------|-------------------|--------------------------|-----------------|---------------------|--------------------------|
| Chair: | Sue Rearic | <input type="checkbox"/> | Members Present | | |
| Administrators Assoc.: | Aaron Starck | <input type="checkbox"/> | Administration: | Nabil Abu-Ghazaleh | <input type="checkbox"/> |
| AFT: | Jim Mahler | <input type="checkbox"/> | | Sahar Abushaban | <input type="checkbox"/> |
| CSEA: | Rocky Rose | <input type="checkbox"/> | | Julianna Barnes | <input type="checkbox"/> |
| Conf. Administrators: | Marsha Gable | <input type="checkbox"/> | | Alyssa Brown | <input type="checkbox"/> |
| Confidential Staff: | Cheryl Detwiler | <input type="checkbox"/> | | Tim Corcoran | <input type="checkbox"/> |
| GC Academic Senate: | Tate Hurvitz | <input type="checkbox"/> | | Aiden Ely | <input type="checkbox"/> |
| | Jeff Lehman | <input type="checkbox"/> | | Jennifer Fujimoto | <input type="checkbox"/> |
| CC Academic Senate: | Kim Dudzik | <input type="checkbox"/> | | Doug Jenson | <input type="checkbox"/> |
| | Brianna Hays | <input type="checkbox"/> | | Anne Krueger | <input type="checkbox"/> |
| Students Reps: | Skyler Delacruz | <input type="checkbox"/> | | Lorenze Legaspi | <input type="checkbox"/> |
| | Jesus Suarez | <input type="checkbox"/> | Also Attending: | Cindy Miles | <input type="checkbox"/> |
| Classified Senate | Monica Blando | <input type="checkbox"/> | Recorder: | Brian Nath | <input type="checkbox"/> |
| | | | | Mike Reese | <input type="checkbox"/> |
| | | | | Pat Setzer | <input type="checkbox"/> |
| | | | | Janet Snelling | <input type="checkbox"/> |
| | | | | Chris Tarman | <input type="checkbox"/> |
| | | | | Katrina VanderWoude | <input type="checkbox"/> |
| | | | | John Valencia | <input type="checkbox"/> |
| | | | | Kim Widdes | <input type="checkbox"/> |

| Item | Summary/Action | Communication Yes/No (To Whom/By Whom) |
|---|----------------|--|
| <i>Blue underlined are linked documents</i> | | |
| 1. Strategic Planning: <ul style="list-style-type: none"> ➤ Achieving the Dream Coaches Visit ➤ Workday – OSV-Optimization Health Check | | |
| 2. 16-17 Year End <ul style="list-style-type: none"> ➤ 311 ➤ 50% | | |
| 3. 17-18 Adoption Budget Update <ul style="list-style-type: none"> ➤ IAM – adj by YE ➤ AB – adj by YE | | |

| | | |
|---|--|--|
| 4. FTES Update | | |
| 5. Strategic Hires <ul style="list-style-type: none"> • Grossmont College: • Cuyamaca College: <ul style="list-style-type: none"> ◦ Math Instructor • District Services: <ul style="list-style-type: none"> ◦ IT Restructure | <p><i>Cuyamaca College Strategic Hire Request was emailed to DSP&BC on November 28.</i></p> | |
| 6. Items From the Floor | | |
| <p><u>Next Meetings:</u></p> <ul style="list-style-type: none"> • <u>Monday, January 8, 2018, 3:30 p.m., Cuyamaca College Student Center</u> | | |



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

GCCCD Vision, Mission and Value Statement

Vision: Transforming lives through learning.

Mission: Provide outstanding learning opportunities that prepare students to meet community needs and future challenges of a complex, global society.

Value Statement: Cultivate a student-centered culture of excellence, trust, stewardship, and service.