

**Grossmont-Cuyamaca Community College District
FTES Summary
17-18 Tentative Budget**

	<u>2015-16 Actual FTES</u>	<u>2016-17 Adoption Budget</u>	<i>Increase over 15/16</i>	<u>2016-17 Census Spring 17</u>	<i>Increase over 15/16</i>	<u>2017-18 TB Targets</u>	<i>Increase over 15/16</i>
<u>Cuyamaca</u>							
Resident	5,749.30	6,074.00	5.6%	6,124.00	6.5%	6,324	3.3%
Non Resident	63.36	62.45		83.54		48	Estimate
<i>Total</i>	<u>5,812.66</u>	<u>6,136.45</u>		<u>6,207.54</u>		<u>6,372</u>	
<u>Grossmont</u>							
Resident	13,000.21	13,001.00	0.0%	13,001.00	0.0%	13,001	0.0%
Non Resident	792.84	792.11		742.94		543	Estimate
<i>Total</i>	<u>13,793.05</u>	<u>13,793.11</u>		<u>13,743.94</u>		<u>13,544</u>	
<u>Combined</u>							
Resident	18,749.51	19,075.00	1.7%	19,125.00	2.0%	19,325	1.0%
Non Resident	856.20	854.56		826.48		591	Estimate
<i>Total</i>	<u>19,605.71</u>	<u>19,929.56</u>		<u>19,951.48</u>		<u>19,916</u>	