



District Strategic Planning & Budget Council

Charge: <https://intranet.gcccd.edu/dspbc/charge-and-composition.html>

AGENDA

February 12, 2024 – 2:30–4:00 PM

Grossmont College, Griffin Gate

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Linda Beam	Interim Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Denise Whisenhunt	Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Cesar D. Nuñez	Grossmont College ASGC President	<input type="checkbox"/>
Manny Lopez	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Parsons	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Wayne Branker	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Valeri Wilson	Confidential Staff Rep	<input type="checkbox"/>
Pearl Lopez	Grossmont College Academic Senate President	<input type="checkbox"/>
Manuel Mancillas-Gomez	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens	Grossmont College Classified Senate President	<input type="checkbox"/>
Rana Al-Shaikh	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Interim Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Nancy Lim	Associate Vice Chancellor, Business Services	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Nicole Salgado	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
TBD	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Marsha Gable	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
TBD	Communications and Public Information Director	<input type="checkbox"/>
TBD	Director, Human Resources	<input type="checkbox"/>
Guests:		
Chris Yatooma		<input type="checkbox"/>
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. 2024-2025 Governor's January Budget	Governor's January Budget Summary (LINK) 24-25 Joint Analysis Governor's January Budget (LINK)
2. 2024-2025 Budget Preparation Calendar	24-25 Budget Preparation Calendar (LINK)
3. 2023-2024 Budget Update	23-24 Budget Update (LINK)
4. 2024-2025 Nonresident Tuition and Capital Outlay Fees	Nonresident Tuition and Capital Outlay Fees Overview (LINK) 24-25 Nonresident Tuition Fee Calculation (LINK) 24-25 Nonresident Tuition Fee Summary (LINK)
5. 2023-2024 SCFF Data Metrics	23-24 SCFF Data Metrics Comparison (LINK)
6. New FAFSA Application Process	
7. Spring 2024 Enrollment	Spring 2024 Enrollment Report-One Week after Start of Term (LINK)
8. Six Year FTES Summary	Six Year FTES Summary (LINK)
9. IEPI Governance Meeting March 11, 2024, 9 am-12 pm, Grossmont College Griffin Gate <i>lunch will be provided</i>	
10. Strategic Hire Requests: Cuyamaca College: • none Grossmont College: • none District Services: • none	Strategic Hires Emailed 2.5.24 (LINK) Strategic Hires Emailed 1.19.24 (LINK) Strategic Hires Emailed 1.17.24 (LINK) Strategic Hires Emailed 12.13.23 (LINK) Strategic Hires Emailed 11.30.23 (LINK) Strategic Hires Emailed 11.27.23 (LINK)
11. Other Items	

Next Meeting Date:

Monday, May 13, 2024 – 2:30-4:00 PM – Cuyamaca College, Student Center