



District Strategic Planning & Budget Council

Charge: <https://intranet.gcccd.edu/dspbc/charge-and-composition.html>

AGENDA

May 13, 2024 – 2:30–4:00 PM

Cuyamaca College Student Center, Room I-209

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Linda Beam	Interim Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Denise Whisenhunt	Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Cesar D. Nuñez	Grossmont College ASGC President	<input type="checkbox"/>
Manny Lopez	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Parsons	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Wayne Branker	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Valeri Wilson	Confidential Staff Rep	<input type="checkbox"/>
Pearl Lopez	Grossmont College Academic Senate President	<input type="checkbox"/>
Manuel Mancillas-Gomez	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens	Grossmont College Classified Senate President	<input type="checkbox"/>
Rana Al-Shaikh	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Nancy Lim	Associate Vice Chancellor, Business Services	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Nicole Salgado	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
Sheree Stopper	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Marsha Gable	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
TBD	Communications and Public Information Director	<input type="checkbox"/>
TBD	Director, Human Resources	<input type="checkbox"/>
Guests:		
Chris Yatooma		<input type="checkbox"/>
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. Proposed Council Charge & Composition	Proposed Charge and Composition (LINK) Current Charge and Composition (LINK)
2. 2023-24 Student Centered Funding Formula (SCFF) Per FTES Reporting at P2	2023-24 SCFF Calculation (LINK)
3. 2024-25 Tentative Budget <ul style="list-style-type: none">➤ Unrestricted General Fund Revenue Projections➤ 3-Year Average FTES➤ Income Allocation Model (IAM)➤ Summary of Revenue & Expenditures	2024-25 UGF Revenue Projections (LINK) 2024-25 3-Year Average FTES (LINK) 2024-25 Income Allocation Model (LINK) Summary of Revenue & Expenditures (LINK)
4. Strategic Hire Requests: Cuyamaca College: <ul style="list-style-type: none">• Grossmont College: <ul style="list-style-type: none">• District Services: <ul style="list-style-type: none">•	Strategic Hires Emailed 5.1.24 (LINK) Strategic Hires Emailed 4.26.24 (LINK)
5. Other Items	

Next Meeting Date:

Monday, June 10, 2024 – 2:30-4:00 PM – Cuyamaca College, Student Center, Room 1-209