

Monthly Summary

	2015 - 2016		
	Cost Avoid \$	Cost Avoid %	* Total \$
Apr	5,992	2.4	5,992
May	64,716	21.5	64,716
Jun	34,867	13.2	34,867
Jul	49,369	17.6	49,369
Aug	33,966	10.0	33,966
Sep	38,289	11.8	38,289
Oct	42,593	14.4	42,593
Nov	35,659	14.9	35,659
Dec	21,644	11.9	21,644
Jan	45,116	20.1	45,116
Feb	26,553	11.5	26,553
Mar	41,196	17.0	41,196
Total	439,959	13.9	439,959

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2016 - 2017		
	Cost Avoid \$	Cost Avoid %	* Total \$
Apr	24,216	10.3	24,216
May	83,818	28.5	83,818
Jun	110,120	30.2	110,120
Jul	84,028	25.0	84,028
Aug	72,524	18.1	72,524
Sep	67,679	17.6	67,679
Oct	63,595	19.6	63,595
Nov	82,936	23.6	82,936
Dec	27,350	13.2	27,350
Jan	58,031	25.9	58,031
Total	674,297	21.6	674,297

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Energy Summary

	Use				Cost				
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %	Total Savings \$
Electric (KWH)	27,111,728	22,824,892	4,286,836	15.8	4,978,221	4,177,285	800,936	16.1	800,936
Natural Gas (THERM)	313,469	253,004	60,465	19.3	223,551	178,719	44,833	20.1	44,833
Water (KGAL)	82,875	63,776	19,099	23.0	793,571	587,555	206,016	26.0	206,016
Sewer (KGAL)	19,090	15,057	4,033	21.1	91,469	71,656	19,813	21.7	19,813
Irrigation (KGAL)	19,597	15,485	4,112	21.0	205,882	163,223	42,659	20.7	42,659
Total (MMBTU)	123,879,228	103,201,756	20,677,471	16.7	6,292,693	5,178,438	1,114,256	17.7	1,114,256

Requested by: jhall

Version:

Report Version: 7

Filters: Billing Period Between Apr 2015 and Feb 2017; ; ; ; Bill Account is Active Equals 1; ; Bill is From a Vendor Equals 1